

Florida Benchmarking Consortium (FBC): An Overview

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TOPICS

- What is the FBC?
- Values
- Member governments and partners
- Benefits of membership
- Performance measurement framework
- Governance structure
- Service areas
- Key achievements
- Critical success factors



What is the FBC?

- Loosely coupled voluntary network
- Community of learning
- Largest government performance improvement program in Florida
- Largest intra-state performance measurement consortium in the US



Who is the FBC?

- Voluntary association of 52 Florida governments
 - 19 Counties
 - 30 Cities
 - 3 Others (3 authorities)
- We develop, collect and report common service area performance measurement data



FBC Values

- > We openly share our knowledge, insights, and experience
- > We enhance cooperation and grow positive relationships
- We ignite innovation, creativity and new ideas
- We provide useful tools to improve performance
- We facilitate easy access of idea exchange
- We promote fact-based decision making
- > We offer quality resources at a good value
- > We are sensitive to the differences between communities
- We benchmark performance measures that speak to citizen and community desires.

FBC Partners

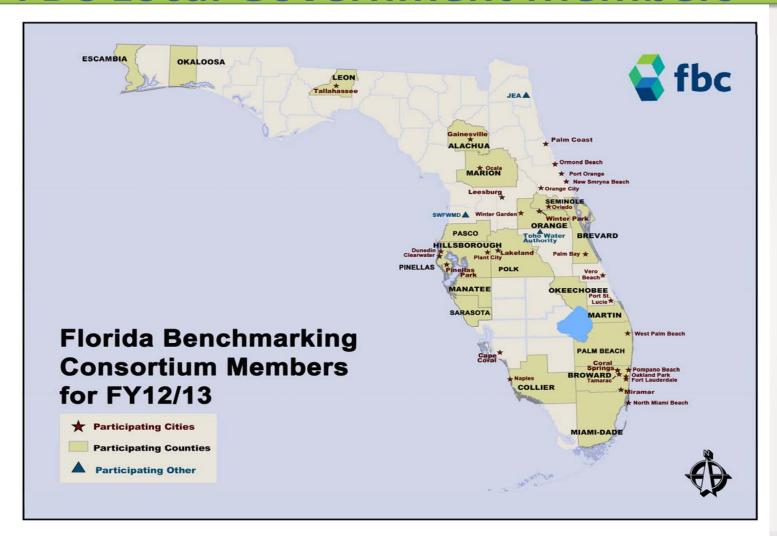








FBC Local Government Members





Benefits of FBC Membership

- Networking opportunities
- Built in peer support systems
- Access to state-of-the-art performance management software
- Low cost training
- Help develop industry standards
- Participate at own pace



FBC Definition of Performance Measurement

"The regular collection of specific information about the *efficiency, quality* and *effectiveness* of government programs and services."

Source: The Urban Institute in cooperation with the National League of Cities and the National Association of Counties (1980) *Performance Measurement: A Guide for Local elected Officials.*



FBC Performance Measurement Framework

Governmental Accounting Standards Board (GASB) Service Efforts & Accomplishments (SEA) Reporting Framework:

- <u>Output</u> quantity of service or product produced (efficiency)
- Quality of the service or product produced (quality)
- <u>Outcome</u> the results, accomplishments or impacts of service delivery (effectiveness)



FBC Governance Structure

- Board of Directors (provides direction and leadership)
- Standing Committees
 (executive, strategic plan, training, performance, etc.)
- Service Area Leads
 (develop service measures and coordinate data entry)



FBC 18 Service Areas

- Animal Services (AS)
- Building Development & Review (BD)
- Code Enforcement (CE)
- Environmental Management (EM)
- Fire/Rescue (FR)
- Fleet Management (FM)
- Human Resources (HR)
- Information Technology (IT)
- Risk Management (RM)

- Parks and Recreation (PR)
- Police Services (PO)
- Purchasing (PU)
- Road Repair (RR)
- Stormwater & Drainage Maintenance (SD)
- Solid Waste (Collection) (SC)
- Solid Waste (Disposal) (SW)
- Traffic Engineering (TE)
- Water/Wastewater (WW)
- General Measures (GE)



FBC Data Cycle for FY11/12

Dec - March:
Preparation for Data Collection
and Data Input

Late Summer/Fall

Prepare for next round of data collection. Goal is to have the FY11/12 Report produced in June 2013

April - JuneData review and cleansing

Late July Release of annual data report June - July Development of annual report



FBC: Key Achievements

- Publishing of annual performance measures report
- Conduct of two member conferences each year
- Increase in membership every year
- Increase in member participation in data cycle each year
- Establishment of FBC partners and corporate sponsors



FBC: Critical Success Factors

- Participation is voluntary
 - Participation in FBC is voluntary
 - Participation in service areas is voluntary
- Pace in measured
 - Began with a few key measures
 - Add new measures when members demonstrate interest and support
- Shared expertise and workload
 - Division of labor based on interest



FBC: Critical Success Factors

- University affiliation
 - Honest Broker
- Local government champions
 - Bottom-up Support
- Membership costs are low
 - \$2,000 annual membership fee



To Learn More About the FBC

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